

# BRUNSWICK COMMUNITY COLLEGE

## Report on Athletic Program Participation Rates and Financial Support Data (EADA) Academic Reporting Year: 2020-21

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

Name of Institution Brunswick Community College

Reporting Year July 1, 2020 – June 30, 2021

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**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students and the public by October 15.**

- **The number of male and female full-time undergraduates that attend the college**
- **The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes**
- **The expenses incurred by the college for men's and women's sports, including operating expenses**
- **The total annual revenue for men's and women's sports.**
- **The annual college salary for non-volunteer head and assistant coaches for men's and women's teams**
- **The number and gender of participants and coaches for men's and women's teams**

### **Number of Undergraduates by Gender (i.e.; full-time, degree-seeking students):**

	<b>Number</b>	<b>Percent</b>
Male undergraduates	224	44%
Female undergraduates	287	56%
Total undergraduates	511	100%

**Athletics Participation**

This table lists the number of participants for each gender for each varsity team according to the published federal regulations regarding EADA reporting.

**Participants** are students who as of the day of a varsity team's first scheduled contest

- (A) Are listed by the institution on the varsity team's roster
- (B) Receive athletically related student aid
- (C) Practice with the varsity team and receive coaching from one or more varsity coaches.

A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

**2020-21 Student-Athlete Participation Number of Participants**

Varsity Sport	Men's	Women's
Baseball	30	
Basketball	15	15
<b>Total Participants</b>	<b>45</b>	<b>15</b>
<b>Percentage of Participants</b>	75%	25%

Women's Softball cancelled due to COVID-19.

**Head Coaches—Men's Teams**

This table lists the number of head coaches assigned to each men's team, including the gender of the head coach and the coaches' status as a full or part-time college employee. All BCC head coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid head coaches, volunteer coaches and interns.

Varsity Sport	Male Coaches Head Count			
	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer
Baseball		1	1	
Basketball		1	1	
<b>Total</b>		<b>2</b>	<b>2</b>	

**Assistant Coaches—Men’s Teams**

This table lists the number of assistant coaches assigned to each men’s team, including the gender of the assistant coach and the coaches’ status as a full or part-time college employee. All BCC assistant coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid assistant coaches, volunteer coaches and interns.

	<b>Male Assistant Coaches Head Count</b>			
Varsity Sport	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer
Baseball		2		2
Basketball		2		2
<b>Total</b>		<b>4</b>		<b>4</b>

**Head Coaches—Women’s Teams**

This table lists the number of head coaches assigned to each women’s team, including the gender of the head coach and the coaches’ status as a full or part-time college employee. All BCC head coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid head coaches, volunteer coaches and interns.

Female Head Coach for Softball not listed. Softball season cancelled due to COVID-19.

	<b>Male Coaches Head Count</b>			
Varsity Sport	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer
Basketball		1		1
<b>Total</b>		<b>1</b>		<b>1</b>

**Assistant Coaches—Women’s Teams**

This table lists the number of assistant coaches assigned to each women’s team, including the gender of the assistant coach and the coaches’ status as a full or part-time college employee. All BCC assistant coaches are part-time as they have other non-athletic teaching responsibilities or other employment. The table includes paid assistant coaches, volunteer coaches and interns.

	<b>Male Assistant Coaches Head Count</b>			
Varsity Sport	Full time Coaching duties	Part time Coaching duties	Full time college employee	Part time college employee or volunteer
Basketball		1		1
<b>Total</b>		<b>1</b>		<b>1</b>

### Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent (FTE) positions.

	Average Annual Institutional Salary per Head Coaching Position	Number of Head Coaching Positions	Number of Volunteer Head Coaching Positions	Average Annual Institutional Salary per FTE	Sum of FTE positions used to calculate average
Men's Teams	10,662	2	0	66,638	0.32
Women's Teams	3,500	1	0	15,909	0.22

### Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

	Average Annual Institutional Salary per Assistant Coaching Position	Number of Assistant Coaching Positions	Number of Volunteer Assistant Coaching Positions	Average Annual Institutional Salary per FTE	Sum of FTE positions used to calculate average
Men's Teams	3,420	2	2	20,118	0.34
Women's Teams	0	0	1	0	0.00

### Athletically Related Student Aid—Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution.

	Amount of Aid	Ratio (percent)
Men's Teams	16,071	55%
Women's Teams	13,060	45%
<b>Total</b>	<b>29,131</b>	<b>100%</b>

**Recruiting Expenses— Men’s and Women’s Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men’s Teams	0
Women’s Teams	0
Total	0

**Operating Expenses – Commonly known as “Game Day” Expenses**

This table lists the total expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests including team travel, meals, lodging, uniforms, equipment, and officials.

	Participants	Operating Expenses per Participant	By Team
Men’s Baseball	30	1,273	38,196
Men’s Basketball	15	1,015	15,218
Women’s Basketball	15	553	8,299
Total Operating Expenses Men’s and Women’s Teams	45		61,713

### Overall Revenues and Expenses

This table lists the total overall revenues and expenses for all men's and women's intercollegiate athletic programs as well as the revenues and expenses not allocated to a specific gender (supplies and personnel related to athletic administration, athletic training, athletic academic counseling, and student success programming).

Revenues include: ticket sales, contributions from donors, institutional support, concessions, fund- raising activities, program sales and advertising, sponsorships, and all revenues intended for intercollegiate athletics.

Expenses include: operating expenses, fund-raising activities, promotional activities, salaries and benefits, equipment and supplies, travel, and any other expenses attributable to intercollegiate athletics.

<u>Men's Sports</u>	Total Revenues	Total Expenses
Baseball	130,373	72,688
Basketball	49,051	26,624
Total of Men's Sports	179,424	99,312
<u>Women's Sports</u>	Total Revenues	Total Expenses
Basketball	25,127	25,127
Total of Women's Sports	25,127	25,127
Total for all Sports, Except Football and Basketball, Combined	130,373	72,688
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport of sports)	13,145	76,789
Grand Total for all Teams (includes by team and not allocated by gender/sport)	217,696	201,228